

Taxpayer Savings



"We're going from tax-taker to tax-maker"

Quinn Cottages alumnus

COST AVOIDANCE ESTIMATE

(per family /per year)

- released from prison & does not return\$ 48,000 saved annually
- reunited with kids in foster care \$ 50,000 saved annually
- secured job & becomes tax payer \$ 3,500 paid annually
- stopped Welfare & Food Stamps \$ 10,000 saved annually
- Net benefit (per family/per year)+\$100,000 saved annually

Estimate @ 50% discount on savings projections	Savings Over 8 Years	Annual Average
Gross Savings	\$153,343,634	\$21,906,233
Program Cost	\$26,211,850	\$3,744,550
Net Savings: \$	\$127,131,784	\$18,161,683
Net Savings: %	82.9%	

Detailed cash-flow and cost savings analyses available upon request

HOW WE GET THERE

By 2017, this cost-avoidance/savings-reinvestment strategy generates a gross taxpayers savings of over \$150 million.

CHI will document tangible cost benefit and devise strategies to re-invest 17.1% of savings realized back into its operations.

Start-up capital is being secured from private sector investors, matching foundation grants, and government support.

CHI will also expand its renewable support base through self-generated revenue from "Cottage Industry" enterprises.